



### PHASE 2 BUILDING

\$25,471.50 (Year-End Gift)



### MISSIONS

\$25,471.50 (Year-End Gift)

### Phase 2 Build Team Created

Team consists of:



3 Elders



2 Commercial  
Contractors



1 Staff



1 Architect

### Current Activities

Architect for Phase #2 Design

Civil Engineer for Phase #2 Feasibility

### Goal for preliminary renderings:

Fall 2023 & the Congregation will be asked to vote on the concept.

### Supported By Year-End-Gift

Haiti – Hope United

Italy – ACP, Sinai

DR – Live Global

Lottie Moon

Brazil

Kenya

### 2023 Annual Missions Budgeted Support

Haiti – Hope United

Italy – ACP, Sinai

Kenya – Africa Inland Missions

Israel - Braum

Baptist on Mission

Fordham Community Church



## CHURCH PLANTING

A team went to Liberty University in early April and monthly meetings have been set up to go through their church planting curriculum. We are currently researching where our target area will be for the next church plant location.



### QUARTER 1 2023 GIVING

\$306,133.07

#### Our Current Average Weekly Giving

\$23,548.70

#### Average Weekly Giving Needed (Operations)

\$22,678.00

*\*Needed to meet current  
budgeted operating expenses*

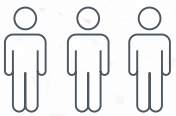
#### Average Weekly Giving Needed (Building)

\$23,548.70

*\*Needed to start the building  
process for phase 2*

## \$33,863.00

Needed to meet expenses for current building and phase 2 building operational expenses, including the mortgage.



### AVERAGE WEEKLY ATTENDANCE

**Congregation:** 693    **Kids:** XX    **Students:** 35

## QUARTER 1 2023 STATS



### Baptisms

4



### New Members

23 (Class)  
19 (Members)



### 1<sup>st</sup> Time Givers

60